



K. K. Wagh Education Society's

**K. K. Wagh Arts, Commerce, Science & Computer Science College,  
Kakasaheb Nagar**

At. Post. Kakasaheb Nagar, Tal. Niphad, Dist. Nashik – 422308.

(Affiliated to Savitribai Phule Pune University)

SPPU ID: PU/NS/ACSCS86/2004

College Code: 774

A.I.S.H.E. Code: C-42166

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www. <https://asck.kkwagh.edu.in>

## Resource Mobilization Policy

### Purpose :

Resource Mobilization Policy is a tool designed to formulate a transparent and well planned financial management system for mobilization of grants received from various funding sources.

### Objective :

- 1) The resource mobilization policy focuses on attaining the institutions goal and targets while maintaining accountability and transparency.
- 2) To develop a system for proper coordination and monitoring of financial resources for their optimum utilization.

### Sources :

- ❖ The funds are received from central government as well as Government of Maharashtra in the form of Scholarship to SC, ST, OBC, student as per fees prescribed by the university from time to time.
- ❖ Tuition fees are paid by the students.
- ❖ Grants for carrying out various academic programs such as seminars, workshops, augmentation of infrastructure, Sports equipment's were received under the Quality Improvement Program (QIP) of Board of College and University Development (BCUD), SPPU.
- ❖ The grants are received form various departments of Savitribai Phule Pune University, Pune like Board of Student Development, National Service Scheme.
- ❖ The grant for examination work and factotum charges are received from the Savitribai Phule Pune University, Pune.
- ❖ Additional funds required are provided by K.K. Wagh Education Society for the augmentation of infrastructure and other expenditures.
- ❖ K.K. Wagh Education Society Provides funds for various activities. These funds are used to meet the following expenses:
  - Students Academic Activities and Development.
  - Library Maintenance
  - Laboratory Maintenance
  - Expansion of Infrastructure

- Administrative Expenses
- Sports Facilities Maintenance and Cultural activities
- General Maintenance
- Repairing Equipment
- ICT Maintenance
- Bills (Electricity bill, Internet Bill etc.)
- Research Activities
- Staff Salary

❖ **Utilization of Funds and Resources:**

The following system is adopted by the college for the optimal utilization of resources.

1. The College invites requirements from all departments and accordingly prepares the budgetary plan.
2. College purchase committee prepares by considering the financial resources and needs of the departments submitted to the Principal. The college budget is then prepared and presented in CDC meeting for approval. After approval it is sent to management for final approval.
3. Decisions are made in consultation with CDC, Principal and coordinator.



**PRINCIPAL**

Karmaveer Kakasaheb Wagh Education Society's  
Karmaveer Kakasaheb Wagh Arts, Commerce,  
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Kakasaheb Nagar, Tal. Niphad, Dist. Nashik-422 309



Co ordinator  
**Coordinator,**

K K Wagh Educational Campus Saraswati Nagar Nashik  
K.K.Wagh Education Society, Nashik